

**BISHOP SQUARE ASSOCIATES
PAUHI TOWER
RECOVERABLE OPERATING EXPENSES
2008 BUDGET**

	2008 <u>BUDGET</u>
CLEANING	707,460
ELECTRICAL	62,400
A/C & VENTILATION	93,600
ELEVATOR	230,280
ENERGY	1,656,192
MAINTENANCE	313,240
SECURITY	351,790
PARK & GALLERY	113,045
GENERAL BUILDING	312,300
GENERAL & ADMINISTRATIVE	833,370
INSURANCE	417,000
REAL PROPERTY TAX	<u>1,342,794</u>
	<u>6,433,471</u>
ENERGY EQUIPMENT	298,614
REGULATORY MODIFICATIONS	73,227
PARK	10,538
RENOVATION	240,783
LIFE SAFETY SYSTEM	16,440
ELEVATOR	25,441
OTHER EQUIPMENT	20,644
COMMUNICATION SYSTEM	<u>1,502</u>
TOTAL AMORTIZATION	<u>687,189</u>
TOTAL RECOVERABLE EXPENSES	<u><u>7,120,660</u></u>
\$/SQFT/MONTH RENTABLE	<u><u>1.34</u></u>
RENTABLE GLA	<u><u>438,596</u></u>