

**BISHOP SQUARE ASSOCIATES
PAUHI TOWER
RECOVERABLE OPERATING EXPENSES
2010 BUDGET**

| | 2010 <u>BUDGET</u> |
|----------------------------|-------------------------------|
| CLEANING | 762,420 |
| ELECTRICAL | 80,400 |
| A/C & VENTILATION | 98,400 |
| ELEVATOR | 245,400 |
| ENERGY | 1,659,968 |
| MAINTENANCE | 377,490 |
| SECURITY | 356,680 |
| PARK & GALLERY | 111,540 |
| GENERAL BUILDING | 329,900 |
| GENERAL & ADMINISTRATIVE | 861,335 |
| INSURANCE | 516,616 |
| REAL PROPERTY TAX | <u>1,368,468</u> |
| | <u>6,768,617</u> |
| ENERGY EQUIPMENT | 252,697 |
| REGULATORY MODIFICATIONS | 41,950 |
| PARK | 9,172 |
| RENOVATION | 263,962 |
| LIFE SAFETY SYSTEM | 19,527 |
| ELEVATOR | 13,887 |
| OTHER EQUIPMENT | <u>25,916</u> |
| TOTAL AMORTIZATION | <u>627,111</u> |
| TOTAL RECOVERABLE EXPENSES | <u><u>7,395,728</u></u> |
| | |
| \$/SQFT/MONTH RENTABLE | <u><u>1.40</u></u> |
| | |
| RENTABLE GLA | <u><u>438,596</u></u> |