

**BISHOP SQUARE ASSOCIATES  
PAUHI TOWER  
2008 RECOVERABLE OPERATING EXPENSES**

	<u>1/08 - 6/08</u> <u>BUDGET</u>	<u>7/08 - 12/08</u> <u>REV BUDGET</u>	<u>2008</u> <u>ACTUAL</u>
CLEANING	707,460	707,460	750,303
ELECTRICAL	62,400	62,400	44,599
A/C & VENTILATION	93,600	93,600	73,508
ELEVATOR	230,280	230,280	229,293
ENERGY	1,656,192	1,936,192	2,148,954
MAINTENANCE	313,240	313,240	363,692
SECURITY	351,790	351,790	331,931
PARK & GALLERY	113,045	113,045	103,945
GENERAL BUILDING	312,300	312,300	331,814
GENERAL & ADMINISTRATIVE	833,370	833,370	829,417
INSURANCE	417,000	417,000	413,239
REAL PROPERTY TAX	1,342,794	1,342,794	1,307,433
	<u>6,433,471</u>	<u>6,713,471</u>	<u>6,928,128</u>
ENERGY EQUIPMENT	298,614	298,614	263,054
REGULATORY MODIFICATIONS	73,227	73,227	71,409
PARK	10,538	10,538	9,903
RENOVATION	240,783	240,783	155,410
LIFE SAFETY SYSTEM	16,440	16,440	17,170
ELEVATOR	25,441	25,441	24,453
OTHER EQUIPMENT	20,644	20,644	18,964
COMMUNICATION SYSTEM	1,502	1,502	1,496
	<u>687,189</u>	<u>687,189</u>	<u>561,859</u>
TOTAL AMORTIZATION	<u>687,189</u>	<u>687,189</u>	<u>561,859</u>
TOTAL RECOVERABLE EXPENSES	<u>7,120,660</u>	<u>7,400,660</u>	<u>7,489,987</u>
\$/SQFT/MONTH RENTABLE	<u>1.35</u>	<u>1.41</u>	<u>1.42</u>
RENTABLE GLA	<u>438,596</u>	<u>438,596</u>	<u>438,596</u>