

**BISHOP SQUARE ASSOCIATES
AMERICAN SAVINGS BANK TOWER
RECOVERABLE OPERATING EXPENSES
2010 BUDGET**

	2010 <u>BUDGET</u>
CLEANING	817,380
ELECTRICAL	64,800
A/C & VENTILATION	102,000
ELEVATOR	252,960
ENERGY	1,735,676
MAINTENANCE	377,490
SECURITY	356,680
PARK & GALLERY	111,540
GENERAL BUILDING	329,900
GENERAL & ADMINISTRATIVE	918,229
INSURANCE	534,868
REAL PROPERTY TAX	<u>1,429,284</u>
	<u>7,030,807</u>
ENERGY EQUIPMENT	307,344
REGULATORY MODIFICATIONS	41,950
PARK	9,172
RENOVATION	282,089
LIFE SAFETY SYSTEM	69,448
ELEVATOR	15,730
OTHER EQUIPMENT	<u>42,404</u>
TOTAL AMORTIZATION	<u>768,137</u>
TOTAL RECOVERABLE EXPENSES	<u><u>7,798,944</u></u>
\$/SQFT/MONTH RENTABLE	<u><u>1.34</u></u>
RENTABLE GLA	<u><u>483,455</u></u>