

**BISHOP SQUARE ASSOCIATES  
AMERICAN SAVINGS BANK TOWER  
2007 BUILDING OPERATING EXPENSES**

	<u>2007 ACTUAL</u>	<u>2007 BUDGET</u>	<u>INCREASE (DECREASE)</u>
CLEANING	798,122	728,220	69,902
ELECTRICAL	49,949	64,800	(14,851)
A/C & VENTILATION	79,097	102,000	(22,903)
ELEVATOR	221,388	229,920	(8,532)
ENERGY	1,653,119	1,826,082	(172,963)
MAINTENANCE	308,081	314,350	(6,269)
SECURITY	330,057	349,524	(19,467)
PARK & GALLERY	107,641	109,680	(2,039)
GENERAL BUILDING	288,178	252,500	35,678
GENERAL & ADMINISTRATIVE	855,555	851,955	3,600
INSURANCE	408,626	281,569	127,057
REAL PROPERTY TAX	1,263,515	1,175,100	88,415
	<u>6,363,328</u>	<u>6,285,700</u>	<u>77,628</u>
ENERGY EQUIPMENT	283,226	273,176	10,050
REGULATORY MODIFICATIONS	88,060	87,514	546
PARK	10,965	10,269	696
RENOVATION	169,640	150,636	19,004
LIFE SAFETY SYSTEM	79,026	72,588	6,438
ELEVATOR	18,248	22,975	(4,727)
OTHER EQUIPMENT	13,343	7,574	5,769
COMMUNICATION SYSTEM	2,374	2,350	24
	<u>664,882</u>	<u>627,082</u>	<u>37,800</u>
TOTAL AMORTIZATION	<u>664,882</u>	<u>627,082</u>	<u>37,800</u>
TOTAL RECOVERABLE EXPENSES	<u>7,028,210</u>	<u>6,912,782</u>	<u>115,428</u>
\$/SQFT/MONTH RENTABLE	<u>1.21</u>	<u>1.19</u>	<u>0.02</u>
RENTABLE GLA	<u>483,455</u>	<u>483,455</u>	<u>483,455</u>